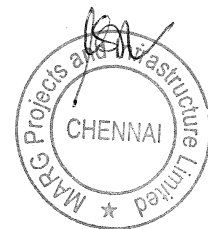


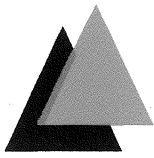
# MARG Projects and Infrastructure Limited

## Unaudited Financial Results for the Quarter Ended 31<sup>st</sup> December 2011

S No	Particulars	3 Months Ended			9 Months Ended		Rs Lacs
		31-Dec-11	30-Sep-11	31-Dec-10	31-Dec-11	31-Dec-10	Year
		Reviewed			Reviewed		Audited
1	a. Net Income from Operations	32.74	44.20	410.76	157.48	2,239.97	2,456.87
	b. Other Operating Income	-	-	-	-	-	-
2	Total Income	<b>32.74</b>	<b>44.20</b>	<b>410.76</b>	<b>157.48</b>	<b>2,239.97</b>	<b>2,456.87</b>
3	Expenditure						
	a. Cost of Operations	0.74	8.72	364.70	53.64	1,952.87	2,132.05
	b. Employees Cost	12.18	12.88	14.36	40.97	159.69	161.84
	c. Depreciation	16.97	16.13	20.46	50.71	66.45	83.68
	d. Other Expenditure	0.99	5.09	3.40	7.02	20.07	26.74
	e. Total Expenditure	<b>30.88</b>	<b>42.82</b>	<b>402.92</b>	<b>152.34</b>	<b>2,199.08</b>	<b>2,404.31</b>
4	Profit from Operations before Other Income, Interest and Exceptional Items	<b>1.86</b>	<b>1.38</b>	<b>7.84</b>	<b>5.14</b>	<b>40.89</b>	<b>52.56</b>
5	Other Income	0.17	-	-	2.57	1.00	1.02
6	Profit before Interest and Exceptional Items	<b>2.03</b>	<b>1.38</b>	<b>7.84</b>	<b>7.71</b>	<b>41.89</b>	<b>53.58</b>
7	Interest	-	0.36	3.96	0.95	18.05	19.37
8	Profit after Interest but before Exceptional Items	<b>2.03</b>	<b>1.02</b>	<b>3.88</b>	<b>6.76</b>	<b>23.84</b>	<b>34.21</b>
9	Exceptional Items	-	-	-	-	-	-
10	Profit from Ordinary Activities before Tax	<b>2.03</b>	<b>1.02</b>	<b>3.88</b>	<b>6.76</b>	<b>23.84</b>	<b>34.21</b>
11	Tax Expenses	(0.05)	(1.14)	(0.62)	-	(0.29)	6.29
12	Net Profit from Ordinary Activities after Tax	<b>2.08</b>	<b>2.16</b>	<b>4.50</b>	<b>6.76</b>	<b>24.13</b>	<b>27.92</b>
13	Extraordinary Items (net of Tax)	-	-	-	-	-	1.60
14	Net Profit	<b>2.08</b>	<b>2.16</b>	<b>4.50</b>	<b>6.76</b>	<b>24.13</b>	<b>26.32</b>
15	Paid up Equity Share Capital (Face value per Equity Share Rs. 10 Each)	544.50	544.50	544.50	544.50	544.50	544.50
16	Reserves excluding revaluation reserves						<b>1,381.50</b>
17	Earnings per Share						
	a. Basic, not annualised (Rs)	0.03	0.04	0.08	0.12	0.44	0.51
	b. Diluted, not annualised (Rs)	0.03	0.04	0.08	0.12	0.44	0.51
18	Public Shareholding						
	Number of Shares - Lacs	24.74	24.74	24.74	24.74	24.74	24.74
	% of Shareholding	45.44%	45.44%	45.44%	45.44%	45.44%	45.44%



Continued ....



# MARG Projects and Infrastructure Limited

## Unaudited Financial Results for the Quarter Ended 31<sup>st</sup> December 2011

Continued ....

S No	Particulars	3 Months Ended			9 Months Ended		Rs Lacs
		31-Dec-11	30-Sep-11	31-Dec-10	31-Dec-11	31-Dec-10	31-Mar-11
		Reviewed			Reviewed		Audited
19	Promoter and Promoter Group Shareholding						
	a. Pledged/Encumbered						
	- Number of Shares - Lacs	-	-	-	-	-	-
	- Percentage of Shares (As a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	-Percentage of Shares (As a % of the total share capital of the company)	-	-	-	-	-	-
	b. Non-Encumbered						
	- Number of Shares - Lacs	29.71	29.71	29.71	29.71	29.71	29.71
	- Percentage of Shares (As a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (As a % of the total share capital of the company)	54.56%	54.56%	54.56%	54.56%	54.56%	54.56%

**Notes:**

- 1 The above results reviewed by the Audit Committee were approved and taken on record by the Board of Directors along with limited review report of Auditors at their meeting held on 14<sup>th</sup> February 2012 and approved for publication
- 2 Previous period's figures are regrouped/rearranged wherever necessary
- 3 Earnings per Share (EPS) is calculated using Weighted Average Method
- 4 All the figures of income, expenditure and net profit after tax for the period are from one reportable segment
- 5 There is no impairment of assets as defined in Accounting Standard - 28, and hence no provision is required to be made
- 6 Information on Investor Complaints for the Quarter ended on 31st December 2011 - (Nos):  
Opening Balance - Nil, New - Nil, Disposal - Nil and Closing Balance - Nil

For MARG Projects and Infrastructure Limited

  
**G S Reddy**  
Whole Time Director

Place : Chennai  
Date : 14<sup>th</sup> Feb 2012

